



2007-2008 Profile of Mitchell School District 17-2

800 W 10th Ave, Mitchell, SD 57301-7760

Home County: Davison

Area in Square Miles: 266

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,697,950	\$2,504,408	\$1,202,565	\$247,477
County	\$267,705	\$69,545	\$0	\$0
State	\$6,933,024	\$132,552	\$1,064,202	\$0
Federal	\$1,428,082	\$0	\$677,472	\$0
Total	\$14,326,761	\$2,706,505	\$2,944,238	\$247,477

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$296,661
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,302,185	\$1,236,149

Ending Fund Balance

General	\$3,298,057
Capital Outlay	\$944,350
Special Education	\$1,175,398
Pension	\$491,582

State Aid

General Aid	\$6,478,906
Special Education	\$1,064,202
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$7,543,108

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,722,989	\$227,642	\$1,645,999	\$0
PK Instruction	\$0	\$0	\$118,091	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,348,340	\$74,690	\$620,484	\$0
Administration Services	\$1,105,087	\$42,317	\$85,320	\$0
Transportation Services	\$204,309	\$34,195	\$39,525	\$0
Other Support Services	\$2,189,287	\$972,740	\$0	\$0
Community Services	\$7,751	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$233,776
Debt Service	\$0	\$1,237,559	\$0	\$0
Co-Curricular	\$651,763	\$126,276	\$0	\$0
Total Expenditures	\$14,229,526	\$2,715,419	\$2,509,420	\$233,776

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations

Agricultural	\$121,136,325
Owner Occupied	\$453,962,868
Non-Ag Z	\$3,775,553
Other Non-Ag/Utilities	\$282,745,200
Total	\$861,619,946

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	2,457
Fall 2007 K-12 Fall Enrollment	2,457
Open Enrolled Students Rec'd	82
Home School ADM	28.010
Fall 2007 State Aid Fall Enroll.	2,464.72
District Dropout Rate	1.7%
% Eligible for Free/Red. Lunch	30.3%
% Special Needs Students	14.1%
Students Transported	450
Student to Staff Ratio	13.9
District Attendance Rate	95.5%
Number of Graduates	185

Enrollment

	ADA	ADM
K-8	1,602.053	1,669.876
9-12	718.885	759.498
Total	2,320.938	2,429.374

Cost per ADM

General Fund Only	\$5,797
Educational Funds*	\$6,777

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$19,567
IDEA Part B	\$569,989
Total	\$589,556

Special Education Placement Categories

Regular Classroom	172
Resource Room	100
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	46
Age 3-5 Special Ed Prg	16
Age 3-5 Other SE Locations	
Total	347

American College Test (ACT)

English	21.1
Math	22.5
Reading	22.7
Science	22.3
Composite Score	22.3
Number Tested	140

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	17
Mental Retardation	30
Hearing Impaired	
Learning Disabled	91
Multiple Disabilities	11
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	119
Other Health Impaired	28
Autism	18
Traumatic Brain Injury	
Developmental Delay	27
Total	347

Teaching Staff Data

Average Teacher Salary	\$38,125
Experience Adjusted Salary	\$36,879
Avg Years of Experience	16.5
% with Advanced Degrees	44.1%
Certified Instructional Staff	176.3
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.